

Kimble County Chamber of Commerce

2022-2023

Visitor Center & Tourism Proposed Budget

INCOME

Estimated Visitor Center Funds	\$100,000
Total:	\$100,000

EXPENSE

1/2 Payroll Support	30,560.00
Advertising/Promotional	15,000.00
Annual Ads & Advertising Campaigns	14,000.00
1/2 Insurance	2,640.00
1/2 Office Equipment/Repairs/Supplies	2,500.00
1/2 Rent & Utilities	6,300.00
Event Support	29,000.00
Supported Events	
BBQ Cook-Off/ Cow Kick	
Cowboys & Cajuns	
July 4th Freedom Celebration	
Miss Kimble County	
Outdoor Women Gone Wild	
Predator Calling Contest	
TSDA Sheepdog Trial	
Wildgame Dinner	
Total	100,000.00
Net Income	0.00
