

**THE STATE OF TEXAS
CITY OF JUNCTION
COUNTY OF KIMBLE**

*** PUBLIC HEARING – September 4, 2014**

5:30 P.M. - The second of two public hearings on the proposed 2014 tax rate was held. The 2014 proposed tax rate of \$.45610/\$100 which is a 4% tax increase above the effective tax rate of \$.4387/\$100. The proposed tax rate will generate approximately \$27,630 above last year's revenue for the City's General Fund. The current tax rate is \$.45610/\$100.

The public hearing was held to allow the public to comment on the proposed 2014 tax rate. Visitor was Kandy Dick. Discussion was held. The public hearing then closed.

***CALLED MEETING – September 4, 2014**

5:45 P.M.

The City Council of the City of Junction met in called session on Thursday evening September 4, 2014 at 5:32 p.m. in the City Hall Meeting Room with the following members present to-wit:

**MAYOR: RAYMOND MCDONALD
ALDERMEN: LARRY HARRISON, Place 1
KEATON BLACKBURN, Place 2
MICHAEL MILLER, Place 4
OLAN RALEY, Place 5
CITY SECRETARY: KRISTI BANNOWSKY
CITY FINANCE OFFICER: MARIA ALVARADO**

Visitors present were: James Murr

Mayor Raymond McDonald called the meeting to order and Larry Harrison gave the invocation.

2014-2015 BUDGET:

City Secretary Kristi Bannowsky gave an overview of the following proposed 2014-2015 budgets. Discussion only, no motion made.

- ♦ **TAX RATE - \$.4561 / \$100**
- ♦ **GENERAL FUND - no changes - \$1,184,729**
- ♦ **ENTERPRISE FUND - no changes - \$1,789,978**
- ♦ **TOURISM FUND - no changes - \$263,900**
- ♦ **FIREMEN'S RELIEF & RETIREMENT FUND - no changes - \$4060**
- ♦ **ECONOMIC DEVELOPMENT FUND - no changes - \$518,400**

Adopt 2014-2015 Budget Ordinance #14-0904-01: Motion made by Alderman Harrison to approve agenda item #3, 2014-2015 Budget Ordinance #14-0904-01 as written to cover City M&O expenses. A second was made by Alderman Blackburn. Aldermen Raley and Miller voted Nay. Mayor McDonald broke the tie by voting Nay. Motion fails.

Adopt 2014-2015 Tax Levy Ordinance # 14-0904-02: No motion made due to budget ordinance #14-0904-01 not being approved/adopted. State law prevents the Tax Levy Ordinance from being approved before Budget Ordinance #14-0904-01 is approved.

The meeting adjourned this 4th day of September 2014.

CITY SECRETARY, KRISTI BANNOWSKY

MAYOR, RAYMOND MCDONALD